

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw- forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	609.750	8	0.000	188.500	188.500	5	52.500	0.000	52.500	13	52.500	188.500	241.000	12.000	253.000	368.750	0.000
Total Information & Archives Department		609.750	8	0.000	188.500	188.500	5	52.500	0.000	52.500	13	52.500	188.500	241.000	12.000	253.000	368.750	0.000

**PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throw- forward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information & Archives On-Going Schemes																		
538	Capacity Building of Officers of Information Department (R:50,000)	Karachi	Approved 08.01.15	June-16	50.000	0.000	0.000	0.000	0.000	50.000	0.000	2.800	2.800	0.000	0	6	47.200	0.000
539	Establishment of Central Library of Information Department (R:59,000)	Karachi	Approved 08.01.15	June-16	59.000	0.000	0.000	0.000	0.000	59.000	0.000	3.644	3.644	0.000	0	6	55.356	0.000
540	Preservation of Rare Maps available at Sindh Archives (Phase-I) (R:58,310)	Karachi	Approved 25.09.14	June-17	58.310	0.000	9.674	0.000	9.674	48.636	0.000	14.400	14.400	0.000	17	41	34.236	0.000
541	Preservation of Fragile Judicial Record (1866-1947) available at Sindh Archives (Phase-I) (R:57,500)	Karachi	Approved 25.09.14	June-17	57.500	0.000	6.462	0.000	6.462	51.038	0.000	10.000	10.000	0.000	11	29	41.038	0.000
542	Establishment of Reprography Lab at Sindh Archives (R:58,400)	Karachi	Approved 25.09.14	June-16	58.400	0.000	8.679	0.000	8.679	49.721	0.000	49.721	49.721	0.000	15	100	0.000	0.000
543	Preservation of Rare manuscripts available at Sindh Archives (Phase-I) (R:56,560)	Karachi	Approved 25.09.14	June-17	56.560	0.000	8.362	0.000	8.362	48.198	0.000	14.778	14.778	12.000	15	41	33.420	0.000
544	Establishment of Exhibition Gallery (Display & Collections of Collectibles) at Sindh Archives (R:55,900)	Karachi	Approved 25.09.14	June-16	55.900	0.000	10.612	0.000	10.612	45.288	0.000	45.288	45.288	0.000	19	100	0.000	0.000
545	Establishment of Museum at Sindh Archives (R:57,700)	Karachi	Approved 25.09.14	June-16	57.700	0.000	9.831	0.000	9.831	47.869	0.000	47.869	47.869	0.000	17	100	0.000	0.000
Total (On-Going Schemes)					453.370	0.000	53.620	0.000	53.620	399.750	0.000	188.500	188.500	12.000			211.250	0.000
New Schemes																		
546	Establishment of District Archives Hyderabad	Hyderabad	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
547	Establishment of District Archives Mirpurkhas	Mirpurkhas	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
548	Establishment of District Archives Sukkur	Sukkur	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
549	Establishment of District Archives Larkana	Larkana	Un- Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
550	Repair & Renovation of Sindh Archives Complex @ Clifton-Karachi, Phase-I.	Karachi	Un- Approved	June-17	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
Total (New Schemes)					210.000	0.000	0.000	0.000	0.000	210.000	52.500	0.000	52.500	0.000			157.500	0.000
Total Information & Archives Department					663.370	0.000	53.620	0.000	53.620	609.750	52.500	188.500	241.000	12.000			368.750	0.000